

Finance & Compliance Committee Agenda
Monday 20th October 2025 at 6.30 pm
Hybrid Meeting at the Ostreme Centre & via Teams

01 Apologies for Absence

02 Declarations of Interest

03 Minutes of the Previous Meetings of the Committee

To approve the minutes of the meeting held on 20th September 2025 as a true record.

04 Outstanding Actions from Previous Meetings

05 Budget Monitoring Reports to 31/08/2025 - Paul Beynon, RFO

Reports attached.

06 Budget 2026/27

07 Internal Audit 2025/26 - Recommendations Tracker

08 Mumbles Traders Grant Application

Grant Application for £2,300 to contribute towards the Annual Mumbles Christmas Parade.

Mumbles Traders Grant Application

09 Grant Application for £2,715 to contribute towards installation of 53 Christmas Trees & lights in Newton Road, Mumbles.

Mumbles Baptist Church Grant Application

10 Grant Application for £500 to contribute towards providing a safe competitive Christian and non-Christian football team, giving them a purpose within the community.



**Agenda Cyfarfod y Pwyllgor Cyllid a
Chydymffurfedd
Dydd Llun, 20 Hydref 2025 am 6.30pm
Cyfarfod hybrid yng Nghanolfan Ostreme a thrwy
gyfrwng Teams**

- 01 Ymddiheuriadau am absenoldeb**
- 02 Datganiadau o fuddiant**
- 03 Cofnodion cyfarfod blaenorol y pwyllgor**
Cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 20 Medi 2025 fel cofnod cywir.
- 04 Camau gweithredu heb eu cwblhau o gyfarfodydd blaenorol**
- 05 Adroddiadau monitro'r gyllideb hyd at 31 Awst 2025 – Paul Beynon, Swyddog Ariannol Cyfrifol**
Adroddiadau wedi'u hatodi.
- 06 Cyllideb 2026–2027**
- 07 Archwiliad Mewnol 2025–26 – Traciwr Argymhellion**
- 08 Cais am grant masnachwyr y Mwmbwls**
Cais am grant o £2,300 i gyfrannu at orymdaith Nadolig flynyddol y Mwmbwls.
- 09 Cais am grant masnachwyr y Mwmbwls**
Cais am grant o £2,715 i gyfrannu at osod 53 o goed Nadolig a goleuadau yn Heol Newton, y Mwmbwls.
- 10 Cais am grant Eglwys y Bedyddwyr y Mwmbwls**
Cais am grant o £500 i gyfrannu at ddarparu tîm pêl-droed cystadleuol, diogel o bob Gristnogol a phobl nad ydynt yn perthyn i'r ffydd Gristnogol, gan roi prwpas iddynt o fewn y gymuned.

