PRECEPT CALCULATION

Estimated Income 1 January to 31 March 2014

Bank Balances 31 December 2013

Current Account Christmas Lights Account Deposit Account

Estimated Income 1 January to 31 March 2014

VAT Claim Underhill Invoice to C&CS Bank Interest

Less Unpresented Cheques

Total Estimated Income plus bank balances

Estimated Expenditure 1 January to 31 March 2014

Office Costs General Admin Payroll F&GP Committee Development IT & Publications Highways Events Community Planning

Estimated Balance at 31 March 2014

Total Budget 2014/2015

Precept for 2014/2015

Per band D elector (9546 equivilant properties)

£48,622		
£1,288		
£1,288 £55,135		
	£105,045	
£9,321		
£4,707		
£10		
	£14,038	
	£1,527	
		£117,556
£2,998		
£1,684		
£3,826		
£1,500		
£9,158		
£3,650		
£8,118		
£150		
£1,973		
	£33,057	
		<u>£84,498</u>
		£195,848
		£111,350
		<u>~111,330</u>
		£11.66
1		