PRECEPT CALCULATION

Estimated Income 1 January to 31 March 2013			
Bank Balances 31 December 2012			
Current Account	£14,802		
Christmas Lights Account	£522		
Deposit Account	£67,105		
_ op-on/	201,100	£82,429	
Estimated Income 1 January to 31 March 2013			
VAT Claim	£7,470		
Bank Interest	£1,470 £20		
Dank interest	220	£7,490	
		21,100	
Laca Harrisa anta d'Obasiusa		00 500	
Less Unpresented Cheques		£6,500	
			000 440
Total Estimated Income plus bank balances			£83,419
Estimated Expenditure 1 January to 31 March 2013	00.045		
Office Costs	£2,845		
General Admin	£1,000		
Payroll F&GP Committee	£4,171 £3,500		
Development	£8,781		
IT & Publications	£2,794		
Highways	£16,300		
Community Planning	£1,765		
	,	£41,156	
Estimated Balance at 31 March 2013			£42,263
Total Budget 2013/2014			£158,907
			3.03,001
Precept for 2013/2014			£116,644
1 1000pt 101 2010/2017			2110,044
Per band D elector (9450 equivilant properties)			£12.34
to the second (color square proportion)			<u> </u>